

Reference	Measure	Apr-23						May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23		
		Baseline	Target	Statistical Neighbours Purple 2021/22 Orange 2022/23	South West Benchmark 2022/23	National 2021/22	Good+ 2022/23	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Number	DoT (to target)
1.0	Contacts to children's social care (per 10,000)	392	450	NA	507.7	704.2	702.6	476	563	384	316	404	377	459	2039	↑
1.1	Conversion contact to referral	30%	TBC	NA	NA	NA	NA	32%	33%	26%	30%	30%	28%	31%	632 / 2039	
1.2	Conversion contact to Assessment	28%	TBC	NA	NA	NA	NA	29%	28%	21%	22%	19%	15%	19%	387 / 2039	
1.3	Number of referrals	409	TBC	NA	NA	NA	NA	586	703	487	411	513	511	599	599	
1.4	% of referrals which are repeat referrals	23%	19%	20%	20.8%	21.5%	20.5%	23%	24%	18%	19%	20%	27%	22%	132 / 599	↑
2.0	Initial Assessments completed in the period (per 10,000)	391	425	533	470.9	608.3	582.5	317	358	514	453	368	317	381	466	↑
2.1	% initial assessments with outcome Case to Close	41%	38%	NA	NA	NA	NA	48%	53%	52%	52%	54%	59%	59%	275/466	→
2.2	% of initial assessments completed in 45 days	85%	90%	83%	80.4%	80.9%	83.7%	86%	82%	84%	74%	66%	80%	79%	368/466	↓
3.0	Section 47 enquiries (per 10,000)	222	190	180	176.8	202.6	179.9	176	225	143	139	127	143	201	246	→
3.1	% S47s that progress to ICPC	26%	35%	34%	35.2%	33.3%	34%	34%	30%	34%	15%	14%	11%	8%	16 / 246	↓
3.2	ICPCs (per 10,000)	71	58	62	60.4	64.4	59.1	53	63	69	51	45	44	51	62	↓
3.3	% ICPCs completed within 15 days of S47	67%	80%	82%	79.3%	80.1%	81.6%	66%	82%	86%	90%	73%	76%	77%	48	→
4.0	Rate of children in need at point in time (per 10,000)	281	280	328	266.9	336.5	321.2					234	251	259	3805	↑
4.1	% of CIN with an up to date visit	73%	TBC	NA	NA	NA	NA	82%	80%	89%	88%	83%	84%	85%	684/844	→
5.0	Children who are the subject of a child protection plan at period end (per 10,000)	42	40	41	42	48	44.2	39	38	39	36	38	38	36	531	→
5.1	% of children subject to CPP for 2 years +	2%	2%	3%	5%	3.7%	4.7%	2%	2%	1%	1%	1%	1%	0%	0	↑
5.2	% children starting a CP plan who have been subject to a previous CP plan	28%	25%	23%	24.6%	24.5%	24.1%	28%	33%	38%	19%	29%	43%	38%	20 / 53	→
5.3	% of CP with an up to date visit	96%	TBC	NA	NA	NA	NA	96%	94%	95%	92%	87%	89%	89%	435 / 531	→
6.0	Children looked after at period end (per 10,000)	61	56	69	67.6	79.1	71.3	62	61	60	61	61	62	61	903	→
6.1	CiC starts (per 10,000)	33	25	25	27.2	30	28.9	20	25	25	36	22	20	20	25	↑
6.2	CiC ends (per 10,000)	16	25	21	22.7	27.7	27.1	23	38	23	25	20	21	25	30	↑
6.3	% of CIC with an up to date visit	86%	90%	NA	NA	NA	NA	85%	88%	89%	91%	88%	89%	89%	804 / 903	↑
6.4	% children who had three or more placements in the year	14%	10%	10%	10.3%	10%	9.8%	15%	16%	16%	17%	16%	16%	15%	135 / 903	→
6.5	% of CIC with an up to date health assessment	90%	95%	NA	90%	89%	NA	86%	85%	86%	87%	86%	84%	83%	749 / 903	↓
6.6	% of CIC with a permanence plan	92%	95%	NA	NA	NA	NA	98%	98%	97%	96%	96%	98%	98%	885 / 903	↑
6.7	Number of under 16s in unregistered accommodation	4	0	NA	NA	NA	NA	3	4	8	7	10	8	9	9	→
7.0	% Care Leavers in Touch	93%	95%	NA	NA	NA	NA	92%	93%	93%	91%	92%	92%	93%	486/523	→
7.1	% of CEP with an up to date visit			NA	NA	NA	NA									
7.2	% Care Leavers in Touch (17-18 years old)	82%	TBC	95%	94%	94%	NA	81%	83%	79%	78%	80%	76%	84%	97/116	
7.3	% Care Leavers in Touch (19-21 years old)	94%	TBC	94%	95%	92%	NA	94%	95%	95%	94%	93%	94%	96%	279/291	
7.4	% Care Leavers in suitable Accommodation	80%	90%	NA	NA	NA	NA	81%	83%	82%	82%	82%	81%	82%	429/523	↑
7.5	% Care Leavers in suitable Accommodation (17-18 years old)	75%	TBC	91%	91%	90%	NA	74%	77%	74%	73%	76%	72%	78%	90/116	
7.6	% Care Leavers in suitable Accommodation (19-21 years old)	81%	TBC	90%	89%	88%	NA	82%	84%	83%	84%	82%	82%	85%	247/291	
7.7	% Care Leavers in EET	47%	60%	NA	NA	NA	NA	46%	47%	45%	43%	43%	41%	41%	241/523	↓
7.8	% Care Leavers in EET (17-18 years old)	52%	TBC	69%	69%	66%	NA	52%	54%	53%	49%	46%	38%	46%	53/116	

7.9	% Care Leavers in EET (19-21 years old)	42%	TBC	55%	56%	55%	NA	41%	41%	39%	38%	40%	41%	42%	122/291	
7.10	% of Pathway plans up to date	83%	90%	NA	NA	NA	NA	83%	86%	91%	92%	92%	90%	86%	450 / 523	→
8.0	Agency Rate % of QSW (FTE) against Permanent Establishment	47%	37.5%	17%	21.2%	20.3%	14.7%	49%	52%	52%	49%	50%	49%	48%	87 / 205	↑
8.1	Average caseloads	16.2	16	17	16.6	16.6	NA	15.94	16.47	17.46	17.05	17.01	17.14	17.1	17	→
8.2	% of Supervisions overdue	11.8%						10.9%	7.3%	7.7%	12.0%	10.5%	10.1%	10.2	432 / 4316	
9.0	% of audits rated Good or Outstanding for Children in Need	TBC	70%	NA	NA	NA	NA									
9.1	% of audits rated Good or Outstanding for Children subject to Child Protection	TBC	70%	NA	NA	NA	NA									
9.2	% of audits rated Good or Outstanding for Children in Care	12.5%	70%	NA	NA	NA	NA									
9.3	% of audits rated Good or Outstanding for Care Experienced young people	20%	70%	NA	NA	NA	NA									
9.4	% of audits with feedback from families	22%	80%	NA	NA	NA	NA	33%	20%	28%	28%	28%				

\* Benchmarking figures taken from the SW Benchmarking Report Q4 22/23, Children’s Social Care Benchmarking Tool (2021/22) or chAT Tool (2021/22)  
NA = Not Available

Key to Direction of travel symbols:

- ⬆️Performance on an improving trend from previous reporting period
- ➡️Performance not significantly improving or worsening from previous reporting period
- ⬇️Performance worsening from previous reporting period
- Green – performance at or above end of year target
- Amber – Performance close to end of year target
- Red – Performance well below end of year target

Statistical neighbours  
Cornwall  
Dorset  
Gloucestershire  
Herefordshire  
Norfolk  
Shropshire  
Somerset  
Suffolk  
Wiltshire  
Worcestershire